Energy Efficiency Program Activity by Town

Town Name: PROVINCETOWN
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	28,048.98	$23,962.50	2	61,983.99	$1,297,541.75	17	$0.00	0.00%
A2a - Residential Coordinated Delivery	3,848.00	$2,418.44	3	7,600.00	$32,175.63	22	$0.00	0.00%
A2b - Residential Conservation Services (RCS)	0.00	$1,370.00	6	0.00	$9,314.20	39	$0.00	0.00%
A2c - Residential Retail	1,649.75	$4,916.50	14	-6,679.01	$132,234.83	97	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$4,998.65	4	$0.00	0.00%
Res Subtotal	**33,546.73**	**$32,667.44**	**25.00**	**62,904.98**	**$1,476,265.06**	**179**	**$0.00**	
Res % of Total	**60.76%**	**55.07%**	**69.44%**	**323.96%**	**69.77%**	**84.83%**	**0.00%**	
B1a - Income Eligible Coordinated Delivery	1,676.36	$16,305.30	3	30,023.82	$177,643.35	13	$0.00	0.00%
IE Subtotal	**1,676.36**	**$16,305.30**	**3.00**	**30,023.82**	**$177,643.35**	**13**	**$0.00**	
IE % of Total	**3.04%**	**27.49%**	**8.33%**	**154.62%**	**8.40%**	**6.16%**	**0.00%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,587.00	$4,142.78	4	-56,683.65	$364,670.51	8	$0.00	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,406.10	$6,200.00	4	-16,827.41	$97,215.87	11	$0.00	0.00%
C&I Subtotal	**19,993.10**	**$10,342.78**	**8.00**	**-73,511.06**	**$461,886.38**	**19**	**$0.00**	
C&I % of Total	**36.21%**	**17.44%**	**22.22%**	**-378.58%**	**21.83%**	**9.00%**	**0.00%**	
Total	**55,216.19**	**$59,315.52**	**36**	**19,417.73**	**$2,115,794.79**	**211**	**$0.00**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**